

ACTION ITEM #5

Services and Academic Fees Committee Allocations for Summer 2025 and Academic Year 2025-2026 (Leslie Brunelli/Romando Nash)

March 7, 2025

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: Services and Activities (S&A) Fee Committee allocations for summer 2025 and academic year 2025-2026

PROPOSED: That the Board of Regents approve the allocation of Services & Activities Fees for summer 2025 and academic year 2025-2026, as recommended by the student led S&A Fee committees representing each of the WSU campuses.

SUBMITTED BY: Leslie Brunelli, Executive Vice President, Finance and Administration/CFO

SUPPORTING INFORMATION: Services and Activities (S&A) fees are used to fund student activities and programs including indebtedness for buildings and facilities. S&A fees are charged to all students registering at any WSU campus.

Process:

All WSU campuses have student-led S&A fee committees that have completed their deliberations for AY 2025-2026. Each campus committee conducts a hearing and deliberation process resulting in recommendations for the allocation of S&A fees. Committee recommendations for allocations have been reviewed by each campus chancellor and President Schulz before being brought as a recommendation to the Board of Regents for final approval.

The academic year 2025-2026 S&A allocation recommendations by campus are listed below.

Campus	Allocation
Everett	\$143,178
Global Campus	\$1,548,876
Pullman	\$9,254,396
Spokane	\$642,995
Tri-Cities	\$887,024
Vancouver	\$1,892,529

Memos documenting detailed committee allocation recommendations

and leadership review are found here:
<https://budget.wsu.edu/documents/2024/02/ay-25-26-wsu-system-sa-support-documents.pdf>